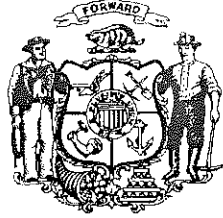


THE STATE OF WISCONSIN

SENATE CHAIR
MARK MILLER

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-9170



ASSEMBLY CHAIR
MARK POCAN

309-E Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: October 27, 2010

Re: UW Hospital and Clinics Board Quarterly Position Report

Attached is a copy of the quarterly position report from the University of Wisconsin Hospital and Clinics Board, pursuant to s. 16.505(2n), Stats. This information covers: July 1, 2010 through September 30, 2010.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm



University of Wisconsin
Hospital and Clinics

Hospital Administration
600 Highland Avenue
Madison, WI 53792

608.263.8000
608.263.9830 Fax

October 18, 2010

Honorable Senator Mark Miller
Honorable Representative Mark Pocan
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. Michael Morgan
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period July 1 through September 30, 2010.

The higher counts of positions created and abolished this quarter is a result of decisions made in the Hospitals' annual budget process, such as abolishment of vacant positions, which were no longer needed, as well as positions which were re-titled and/or reclassified.

Please contact me at 263-7897 if there are any questions.

Sincerely,

Michael D. Buhl
Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board
Michelle Gauger, Dept. of Administration
David Schmiedicke, State Budget Office
Laurie Palchik, State Budget Office
Emily Pope, Legislative Fiscal Bureau
Lisa Maroney, State Legislative Liason

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BY: *St. Finance*

UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
FULL TIME EQUIVALENT POSITION REPORT
JULY 1 THROUGH SEPTEMBER 30, 2010

	<u>Permanent/LTE's</u>	<u>Project</u>	<u>Total</u>
Totals at end of FY10 4 th quarter	2,608.38	1.00	2,609.38
Created, Re-titled, Reclassified	118.24	0.00	118.24
Abolished, Re-titled, Reclassified	112.85	1.00	113.85
Totals at beginning of FY11 1 st quarter	2,613.77	0.00	2,613.77
1 st quarter New Positions	6.30	0.00	6.30
Total at end of 1 st quarter	2,620.07	0.00	2,620.07

Positions created and abolished (including positions re-titled or reclassified) are summarized on the attached pages. This does not represent counts of people; it is the count of full-time equivalent positions (filled and vacant).

University of Wisconsin Hospital and Clinics Board			
Created, Re-Titled and/or Reclassified		Includes FY11 1st qtr.	
Full-Time Equivalent Positions			
Incr Unit	Job Title	Job Code	FTE Increase
02	UWHC Admis & Bill Asst - Obj	9232	6.06
06	UWHC Anesthesia Mat Spec-Assoc	9387	1.00
06	UWHC Casing Technician - Sr	9716	1.00
06	UWHC Coding Tech-Inpatient-Assoc	9294	1.00
06	UWHC Coding Technician - Obj	9292	0.80
06	UWHC Coding Technician - Sr	9293	3.80
03	UWHC Custodian - Objective	9302	2.86
03	UWHC Custodian - Senior	9303	2.15
06	UWHC Dental Assistant - Assoc	9851	0.10
06	UWHC Dental Assistant - Objective	9852	0.25
02	UWHC Department Assistant-Assoc	9247	1.68
02	UWHC Department Assistant-Obj	9248	2.47
02	UWHC Department Assistant-Sr	9249	0.83
06	UWHC Dialysis Pat Care Tech-Sr	9883	0.09
06	UWHC Electrocardiogr Tech-Obj	9502	2.40
06	UWHC Electroneurodiag Spec-As	9581	1.00
06	UWHC Emergency Dept Coord - As	9911	0.40
06	UWHC Emergency Tech - Obj	9875	5.30
06	UWHC Endoscopy Technician-Obj	9935	0.60
06	UWHC Endoscopy Technician-Sr	9936	2.00
02	UWHC Financial Spec - Sr	9253	2.03
03	UWHC Food Service Worker - Sr	9313	0.35
06	UWHC Health Info Spec - Senior	9205	4.00
06	UWHC Health Information Spec	9204	3.50
06	UWHC Health Unit Coord - Obj	9902	1.45
06	UWHC Histology Technician - Sr	9563	1.00
06	UWHC Histology Technician- Obj	9562	0.80
06	UWHC Imaging Assistant - Assoc	9657	0.04
06	UWHC Imaging Spec-Angio-Assoc	9697	1.19
06	UWHC Imaging Spec-Angio-Obj	9698	0.81
06	UWHC Imaging Specialist - Obj	9652	0.11
06	UWHC Imaging Specialist - Sr	9653	0.10
06	UWHC Imaging Spec-MR-Assoc	9694	0.60
06	UWHC Imaging Spec-MR-Sr	9696	1.00
02	UWHC Information Asst - Sr	9203	3.60
06	UWHC Lithotripsy Spec - Sr	9666	0.40
06	UWHC Medical Assistant - Obj	9872	14.43
06	UWHC Medical Lab Tech - Sr	9573	0.80
02	UWHC Medical Transcrip - Sr	9283	5.00
06	UWHC Nursing Assistant - Obj	9842	3.00
06	UWHC Nursing Assistant - Sr	9843	6.20
06	UWHC Ophthalmic Tech- Assoc	9601	3.48
06	UWHC Orthotic Technician - Sr	9719	0.50
02	UWHC Patient Acct Rep - Assoc	9241	2.00
06	UWHC Patient Services Aide-Obj	9832	1.00
06	UWHC Pharmacy Technician - Obj	9612	14.49
06	UWHC Phlebotomist - Objective	9552	0.47
06	UWHC Radiation Therapist - Obj	9632	0.20
06	UWHC Respiratory Therapist- As	9751	3.70
02	UWHC Scheduler - Associate	9244	1.52
02	UWHC Scheduler - Objective	9245	1.56
06	UWHC Security Officer - Sr	9971	1.00
06	UWHC Seizure Monitor Tech- Obj	9862	0.10
06	UWHC Spec Contr & Rec Tech-Obj	9542	2.00
06	UWHC Sterile Process Tech-Obj	9385	1.09
03	UWHC Stock Clerk	9392	0.12
06	UWHC Surg Svcs Supply CI-Assoc	9364	1.00
06	UWHC Surg Svcs Supply CI-Sr	9366	1.00
06	UWHC Surgical Technician - Obj	9952	2.00
06	UWHC Surgical Technician - Sr	9953	0.10
06	UWHC Ultrasonographer - Assoc	9671	1.00
Total Created, Re-Titled and/or Reclassified			124.54

University of Wisconsin Hospital and Clinics Board			
Abolished, Re-Titled and/or Reclassified			
Full-Time Equivalent Positions		Includes FY11 1st qtr.	
Incr			
Unit	Job Title	Job Code	FTE Decrease
02	UWHC Admis & Bill Asst - Assoc	9231	(5.05)
02	UWHC Admis & Bill Asst - Sr	9233	(1.60)
06	UWHC Anesthesia Mat Spec-Obj	9388	(1.00)
02	UWHC Cafeteria Cashier - Obj	9322	(0.15)
06	UWHC Casing Technician - Assoc	9714	(0.90)
06	UWHC Casing Technician - Obj	9715	(0.10)
06	UWHC Child Life Ther Asst - Assoc	9771	(1.00)
06	UWHC Coding Tech-Inpatient-Sr	9296	(0.30)
06	UWHC Coding Technician - Assoc	9291	(5.30)
06	UWHC Computer Operator - Assoc	9297	(1.00)
06	UWHC Computer Operator - Obj	9298	(2.10)
06	UWHC Dental Hygienist	9972	(0.04)
03	UWHC Driver - Objective	9412	(0.35)
03	UWHC Driver - Senior	9413	(1.00)
06	UWHC Electrocardio Tech- Assoc	9501	(2.40)
06	UWHC Electroneurodiag Spec-Obj	9582	(1.00)
02	UWHC Emergency Dept Coord- Obj	9914	(0.40)
06	UWHC Endoscopy Technician-Assoc	9934	(0.80)
02	UWHC Financial Spec - Obj	9252	(2.00)
03	UWHC Food Production Cook	9345	(0.71)
03	UWHC Food Service Worker - Obj	9312	(0.71)
06	UWHC Histology Technician-Asso	9561	(2.60)
06	UWHC Image Mngmt Assistant-Assoc	9647	(1.00)
06	UWHC Imaging Assistant - Obj	9658	(1.92)
06	UWHC Imaging Spec-CT-Obj	9692	(1.21)
06	UWHC Imaging Specialist- Assoc	9651	(0.47)
06	UWHC Imaging Spec-MR-Obj	9695	(1.40)
02	UWHC Information Asst - Assoc	9201	(0.59)
06	UWHC Information Asst - Obj	9202	(11.39)
06	UWHC Licensed Pract Nurse -Obj	9962	(1.75)
06	UWHC Medical Assistant - Assoc	9871	(6.36)
06	UWHC Medical Assistant - Sr	9873	(2.15)
06	UWHC Medical Lab Tech - Obj	9572	(0.80)
02	UWHC Medical Transcript - Obj	9282	(5.75)
02	UWHC Medical Transcript- Assoc	9281	(1.80)
06	UWHC Nuclear Med Imag Spec-Obj	9662	(0.20)
06	UWHC Nursing Assistant - Assoc	9841	(6.80)
06	UWHC Nutrition Tech - Obj	9332	(0.32)
06	UWHC Occupational Ther Asst-Ob	9722	(0.10)
06	UWHC Occupational Ther Asst-Sr	9723	(2.00)
06	UWHC Ophthalmic Tech- Obj	9602	(4.50)
06	UWHC Orthotic Technician - Obj	9718	(1.00)
06	UWHC Pharmacist Assistant	9622	(6.03)
06	UWHC Pharmacy Technician-Assoc	9611	(11.79)
06	UWHC Phlebotomist - Associate	9551	(0.47)
06	UWHC Physical Ther Asst - Obj	9732	(5.00)
06	UWHC Radiation Therapist - Assoc	9631	(0.20)
06	UWHC Registry Technician-Obj	9272	(1.50)
06	UWHC Respir Therapist Asst-Obj	9742	(0.20)
06	UWHC Respiratory Therapist- Sr	9753	(0.20)
06	UWHC Respiratory Therapist-Obj	9752	(0.84)
02	UWHC Scheduler - Senior	9246	(2.52)
06	UWHC Security Officer - Obj	9970	(1.00)
03	UWHC Ship & Mail Clerk - Obj	9352	(1.00)
06	UWHC Sterile Process Tech-Assoc	9384	(1.09)
Total Abolished, Re-Titled and/or Reclassified			(113.85)